

HASCONA

Houston Area Service Committee of Narcotics Anonymous

Meeting Minutes 9/07/2025

The meeting was called to order at 10:30 am with a moment of silence, followed by the Serenity Prayer, and readings of the 12 Traditions by Sarah N., the 12 Concepts by Julian H., and the Service Prayer by Ryan S.

I. ROLL CALL

POSITION/GROUP	9/7/2025			08.03.2025			7/6/2025		
	present	absent	right to vote?	present	absent	right to vote?	present	absent	right to vote?
Facilitator	X			OPEN	OPEN	OPEN	OPEN	OPEN	OPEN
Co-Facilitator	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN
Recorder	OPEN	OPEN	OPEN	X			X		
Treasurer	X			X			X		
Co-Treasurer	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN
RCM 1	X			X			X		
RCM 2	X			X			X		
H&I	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	X		
PR	X			X			X		
Phoneline	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN
Activities	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN	OPEN
Outreach	OPEN	OPEN	OPEN		X		X		
Policy	X			X			X		
HACNA	X				X		X		
1960 Group	X		X	X				X	
6PM Meeting		X			X			X	
Alive & Kicking	X		X	X		X	X		X
Beauty of Recovery	X		X	X		X	X		X
Chance for Freedom	X		X	X		X		X	
Copperfield		X			X			X	
Cypress Group		X			X			X	
Everyday NA		X			X			X	
Familia Unida		X			X			X	
Hope Sweet Hope	X		X	X		X	X		X
Hugs not Drugs	X		X	X		X		X	
Jekyll & Hyde	X		X	X		X	X		X
Juntos Podemos	X		X	X		X		X	
Just a Meeting		X			X			X	
Keep it Clean	X		X	X		X	X		X
Keep it Real	X	X	X	X		X	X		X
New Heights	X		X	X		X	X		X
New Pathfinders	X		X		X		X		X
Old Scool Keep it Simple		X			X			X	
Our Common Bond		X		X		X	X		X
Out Primary Purpose		X			X			X	
Outer Circle Group		X			X			X	
Phoenix Group		X			X		X		X
Rainbow of Hope	X		X	X		X	X		X
Recovery at Work	X		X	X		X	X		X
The Journey Continues		X			X			X	
The Sooner the Better	X		X	X		X	X		X
Saturday Night Live	X		X		X		X		X
Sunday Starters	X		X	X		X	X		X
Surrender to Win		X			X			X	
Third Coast	X		X	X		X		X	
Third Tradition	X		X	X		X	X		X
Ties that Bind		X			X			X	
Tomball New Attitudes		X		X		X	X		X
Wednesday Night Lit Study		X			X			X	
We Understand		X			X			X	
You Are Worth It		X			X			X	

II. FINANCIAL SUBCOMMITTEE

	2025 Proposed Budget	2025 Budget	2024 Budget	2023 Budget
Facilitator/Co-Facilitator	\$0.00	\$0.00	\$0.00	\$0.00
Recorder	\$300.00	\$300.00	\$300.00	
RCMs 1 & 2	\$500.00	\$0.00	\$1,200.00	\$1,500.00
Treasurer/Co-Treasurer	\$100.00	\$100.00	\$100.00	\$100.00
ZOOM / Rent for ASC Meeting	\$600.00	\$600.00	\$600.00	\$600.00
HACNA one-time pmt 3/9/25	\$2,233.22	\$2,233.22		
<i>(GSR Handbooks/New Group Starter Kits)</i>				
Storage Unit Rental	\$660.00	\$600.00	\$600.00	\$1,100.00
<i>(Post Office Box Rental)</i>				\$198.00
Bank Fees	\$0.00	\$0.00	\$80.00	\$80.00
Activities	\$1,000.00	\$1,000.00	\$4,000.00	\$4,000.00
TBRCNA HOSPITALITY	\$800.00	\$800.00	\$800.00	\$500.00
H&I	\$3,723.22	\$4,000.00	\$4,000.00	\$9,000.00
Outreach	\$550.00	\$550.00	\$550.00	\$300.00
PR	\$7,127.63	\$7,410.85	\$1,500.00	\$3,750.00
Policy	\$50.00	\$50.00	\$50.00	\$50.00
TBRNA 7th Tradition donations	\$940.00	\$940.00	\$1,000.00	\$1,000.00
NAWS 7th Tradition donations	\$470.00	\$470.00	\$500.00	\$500.00
ESTIMATED EXPENSES	\$19,054.07	\$19,054.07	\$15,280.00	\$22,678.00
JANUARY AVAILABLE BALANCE	\$9,654.07	\$9,654.07	\$16,194.61	\$18,652.72
YEARLY ESTIMATED 7TH TRAD INCOME	\$9,400.00	\$9,400.00	\$10,000.00	\$7,000.00
ESTIMATED YEARLY CLOSING BALANCE	\$0.00	\$0.00	\$10,914.61	\$2,974.72

The RCM 1 & 2 budget was increased to \$500.00 from \$0.00, to cover expected travel and workshop expenses.

The Storage Unit Rental budget was increased to \$660.00 from \$600.00, to cover price increases effective 10/01/2025.

The H&I budget was decreased to \$3723.22 from \$4000.00, to allow for fluctuations in the total budget.

The PR budget was decreased to \$7127.63 from \$7410.85, to cover expected expenses for the rest of the calendar year. *(see appendix i, PR Budget 2025-Q4)*

All other budgets remained the same.

III. ADMINISTRATIVE REPORTS

- a. Facilitator's Report – none.
- b. Treasurer's Report – written report reads as follows:

August 2025 ASC Treasurer's Report

<u>7th Tradition Income in August 2025</u>			
1960 Group		New Heights	\$80.00
6PM Meeting		New Pathfinders	
Alive & Kicking			
Beauty of Recovery			
Chance for Freedom		Our Common Bond	\$50.00
Copperfield Group	\$11.75	Our Primary Purpose	
Cypress Group		Phoenix Group	
Familia Unida		Rainbow of Hope	
		RAW Group	\$25.00
		Saturday Night Live	
HACNA			
		The Sooner the Better	\$102.07
Hope Sweet Hope	\$46.00		
		Sunday Starters	
Hugs Not Drugs		Surrender To Win	
Jekyll & Hyde	\$98.00		
Journey Continues		Third Coast	
Juntos Podemos	\$30.00	Ties That Bind	
Just a Meeting		Tomball New Attitudes	
Just in Time	\$10.43	We Understand	
Keep it Clean		You Are Worth It	
Keep It Real			
Year to Date Revenue:	\$ 5,547.78	Total Receipts	\$453.25

<u>Expense Report for August 2025</u>			
<u>Administrative Expenses</u>	<u>Amount</u>	<u>Check #</u>	<u>Description</u>
Zoom Account Rental	(\$18.12)	debit	
Treasurer Supplies/copies			
RCM Expense			
Facilitator/Co-F. Expense			
Recorder Supplies	(\$21.64)	debit	Adobe license
Storage Unit Rental	(\$50.00)	debit	
P.O. Box Rental			
TBRNA Regional donation	(\$154.64)	Zelle	conf # zwdwopezhz
NAWS donation	(\$77.32)	debit	
Administrative Total	(\$321.72)		
Subcommittee Expenses Total	(\$20.29)		
H&I Expense Total	\$0.00		
PR Expense Total	(\$20.29)		
Web Hosting (auto-renews 4/8 & 3/2)		debit	
Phone Services (Twilio)	(\$20.29)	debit	reimb Colin P. conf # qt3edos20q
Policy			
Outreach			
Activities			
TBRNA Hospitality			
Expenses Total	(\$342.01)		

<u>2025 BUDGET AND EXPENSES</u>			
Category	Year to Date	Budget	Remaining
Facilitator/Co-Fac	0.00	0.00	0.00
Recorder	(151.48)	300.00	148.52
RCM	0.00	0.00	0.00
Treasurer/Co-Treas	0.00	100.00	100.00
Room Rent for ASC	(139.61)	600.00	460.39
Storage Unit	(400.00)	600.00	200.00
Activities	0.00	1,000.00	1,000.00
TBRNA Hospitality	(811.33)	800.00	(11.33)
H&I	(448.04)	4,000.00	3,551.96
Outreach	0.00	550.00	550.00
PR	(1,898.37)	7,410.85	5,512.48
Policy	0.00	50.00	50.00
TBRNA donations	(554.78)	940.00	385.22
NAWS donations	(277.39)	470.00	192.61
Totals	(4,681.00)	15,280.00	10,599.00

<u>Checks Cleared This Month</u>			
Written To:	Amount	Check #	Check Date
Total Cleared Checks/Deposits			
	\$0.00		

<u>Outstanding Checks</u>			
Written To:	Amount	Check #	Check Date
Total Outstanding Checks			
	0.00		

<u>Region/World Donations for August 2025</u>		
Donation Made to:	Amount	Method of Payment
TBRNA	\$45.33	Zelle
NAWS	\$22.66	debit

Storage rental rate is going up from \$50.00 to \$70.00 per month, effective 10/01/2025

Bank Statement July 31, 2025	11,487.65
August Revenue	453.25
August Expenses	(342.01)
Outstanding Checks	0.00
Checks/Deposits Cleared	0.00
Prudent Reserve	(2,500.00)
Available Balance	9,098.89
Bank Statement (End of Month)	11,598.89



P.O. Box 15284
Wilmington, DE 19850

HOUSTON AREA SERVICE COMM OF N A
7502 DAYHILL DR
SPRING, TX 77379-8293

Business Advantage

Customer service information

- 📞 1.888.BUSINESS (1.888.287.4637)
- 🌐 bankofamerica.com
- ✉ Bank of America, N.A.
P.O. Box 25118
Tampa, FL 33622-5118

Your Business Advantage Fundamentals™ Banking

for August 1, 2025 to August 31, 2025

Account number:

HOUSTON AREA SERVICE COMM OF N A

Account summary

Beginning balance on August 1, 2025	\$11,487.65
Deposits and other credits	453.25
Withdrawals and other debits	-342.01
Checks	-0.00
Service fees	-0.00
Ending balance on August 31, 2025	\$11,598.89

- # of deposits/credits: 6
- # of withdrawals/debits: 6
- # of items-previous cycle¹: 2
- # of days in cycle: 31
- Average ledger balance: \$11,441.12
- ¹Includes checks paid, deposited items and other debits



HOUSTON AREA SERVICE COMM OF N A | Account #

| August 1, 2025 to August 31, 2025

Your checking account

Deposits and other credits

Date	Description	Amount
08/04/25	Zelle payment from SARAH for "J&H 7th tradition for Aug"; Conf# OJGF5K9MO	98.00
08/04/25	Zelle payment from ROLANDO wjh1cqj5k for "Grupo Juntos Podemos - 7th Tradition"; Conf#	30.00
08/08/25	Zelle payment from JOSEPH for "TSTB August Donation"; Conf# b5un3puuo	102.07
08/18/25	Zelle payment from AIDAN pf4eq06fe for "Copperfield group area donation for July 2025"; Conf#	11.75
08/21/25	Zelle payment from ANTHONY Conf# mgi41aedp for "Hope Sweet Hope July 2025 7th Tradition";	46.00
08/28/25	Cash App DES:Narcotics ID:T3J3K0R83TJ37NV INDN:Houston Area Service C CO ID:8800429876 PPD	165.43

Total deposits and other credits

\$453.25

Withdrawals and other debits

Date	Description	Amount
08/04/25	Zelle payment to TBRNA for "June & July donations"; Conf# wdwopezhz	-154.64
08/11/25	Zelle payment to Colin for "reimbursement for Twilio"; Conf# t3edos20q	-20.29
Card account # XXXX XXXX XXXX 4727		
08/04/25	CHECKCARD 0801 MORNINGSTAR STORA HOUSTON TX 85140515214900015001961 CKCD 4214 XXXXXXXXXXXXX4727 XXXX XXXX XXXX 4727	-50.00
08/04/25	CHECKCARD 0803 NA WORLD SERVICES CHATSWORTH CA 82711165216500005705098 CKCD 8398 XXXXXXXXXXXXX4727 XXXX XXXX XXXX 4727	-77.32
08/12/25	PURCHASE 0811 Adobe 8008336687 CA	-21.64
08/29/25	PURCHASE 0828 ZOOM.COM 888-799-8887999666 CA	-18.12
Subtotal for card account # XXXX XXXX XXXX 4727		-\$167.08
Total withdrawals and other debits		-\$342.01

- c. **RCM 1 & 2 Report:** Hurshell C. from the TBRCNA 26 committee reached out to us to let us know that there are timeslots available for the Area to host in the Hospitality Suite. Those dates/times are:

Friday 3/06/2026 – 10am-noon, and 5-8pm,

Saturday 3/07/2025 – 7-10am, 10am-noon, 1-4pm, 4-7pm, and 10pm-midnight.

TBRCNA would also like HASCONA to host an event at an area Group in October 2025. All they need is a venue, and they will take over the planning and paying for the event. HASCONA is already hosting a Regional H&I/PR Learning Day at Ties That Bind Us on 10/18/2025. Hurshell will tell Victoria (committee chair) that October is already too busy, and maybe we can plan something for November.

IV. GSR Reports

- **1960 Group** – New GSR Kelly F. – no issues.
- **Alive & Kicking** – Virtual Speaker Jam today (9/07/2025 @ 2pm) on Concepts 7-12. Picnic on 9/13/2025 from 2-5pm @ 5400 Griggs Rd. 52nd Anniversary on 10/10/2025 to 10/11/2025 @ 5830 Van Fleet, Houston, TX 77033 at the South Park Baptist Church.
- **Beauty of Recovery** – they are working with the HACNA committee with boots on the ground.
- **Chance for Freedom** – 34th Anniversary on 10/4/2025 from noon-5pm.
- **Hope Sweet Hope** – nothing to report
- **HUGS not Drugs** – nothing to report
- **Jekyll & Hyde** – needs male sponsors
- **Juntos Podemos** – had a 25 year and a 3 year celebrant this month.
- **Keep It Clean** – needs support at the Friday Saturday and Sunday 6:30pm meetings.
- **Keep it Real** – had an 18 year and a 3 year celebrant this month. Having an anniversary on 12/16/2025.
- **New Heights** – Josh K. is the new GSR – no other issues.
- **New Pathfinders** – nothing to report
- **Rainbow of Recovery** – Tom is now the GSR, had a 1 year celebrant.
- **Recovery at Work** – Speaker Jam on 9/20/2025 from 10am – 4pm @ 3503 Emancipation Ave. The Thursday meeting is no longer a Concepts meeting, but a Newcomer meeting (Step 1, 2, & 3). This will

be Ken's last meeting, as he's been diagnosed with cancer, and he will be admitted tomorrow. **We love you, Ken!**

- **The Sooner the Better** – Monday night meeting needs support, and they need a GSRA and Activities Chair. Please announce at your home group.
- **Saturday Night Live** – meeting needs support in the form of attendance. Please announce at your home group.
- **Sunday Starters** – 38 year and 1 year celebrants this month, and over 300+ years clean at the celebration.
- **Third Coast** – Need support in the form of attendance. Please announce at your home group.
- **Third Tradition** – needs attendance support, please announce at your home group.
- **Cypress Group** – Will be hosting the Spirit of Unity Campout along with GIGNA (Tri-County) and Phoenix Groups, and they've also had interest in co-hosting from Show Up and Grow Up (NASCONA). Campout will be held at the Huntsville State Park on 10/24/2025 through 10/26/2025.

V. SUBCOMMITTEE REPORTS

a. PR – *see written report*



08/20/2025.

Good afternoon,

The HASCONA PR subcommittee meeting opened at 1:30 pm via Zoom as scheduled.

Service prayer NA

Traditions NA

Concepts NA

Members in attendance included the following.

Brian N, PR Facilitator

HACNA Play Committee

Facilitator report:

The following report is a summary of recent activities conducted by the PR subcommittee.

- **Posted event flyers submitted to events@hascona.com**
- **Participated in the Regional Planning subcommittee for the upcoming Chili cookoff in October.**
- **Participated in the NAWS PR Webinar held on August 9th.**
- **Sent follow up email to Ride Metro coordinator Wilfred Santamaria August 13th.**
- **Attended the HACNA PLAY Committee on August 17th**

PR Updates:

Another eventful month for HASCONA PR

- The Area phone line was "spoofed" and used to contact by a member of the public.

This appears to be an isolated incident, and no funds were solicited or transferred.

The area phone line is used to receive calls and is never used to contact any public entity or individual.

When the individual contacted the phoneline our trusted servants were able to affirm that the call they received was not of our members rather a "spoof" where the actual calling number is hidden and private numbers are used to initiate a recipient.

- We were able to connect with the H&I literature coordinator and submit a request for Cheyanne Center.
- We added three additional members to the Cheyanne Center H&I volunteer list.

Upcoming Opportunities:

The next NAWS-hosted PR Webinar will be on October 25th at 9am Pacific Daylight Time. Going forward, all H&I and PR webinars will be held on Saturday to better accommodate our international members. Please save the date and stay tuned for Zoom information. As always, we are looking for Topic Suggestions! Please send suggestions to handi@na.org.

PR /H&I Support: A concerned member of the Tri-County attended the HASCONA H&I subcommittee regarding literature purchased with funds earmarked for H&I. We listened in and provided suggestions to address such concerns at their next Tri-county ASC. Concepts 5, 8 and 11 were

discussed briefly as the decisions made were authorized by members of their service body and effective communications would help concerned members in their area understand if such funds were not managed responsibly.

Action Items: Prepare to party!!!

HACNA is just around the corner and PR along with FD will be presenting at our Area convention Saturday from 10:30- 11:30

Old Business.

Open positions for the PR subcommittee include the following.

Phoneline, OPEN
Webservant, OPEN
PR Recorder, OPEN
Social Media Admin OPEN

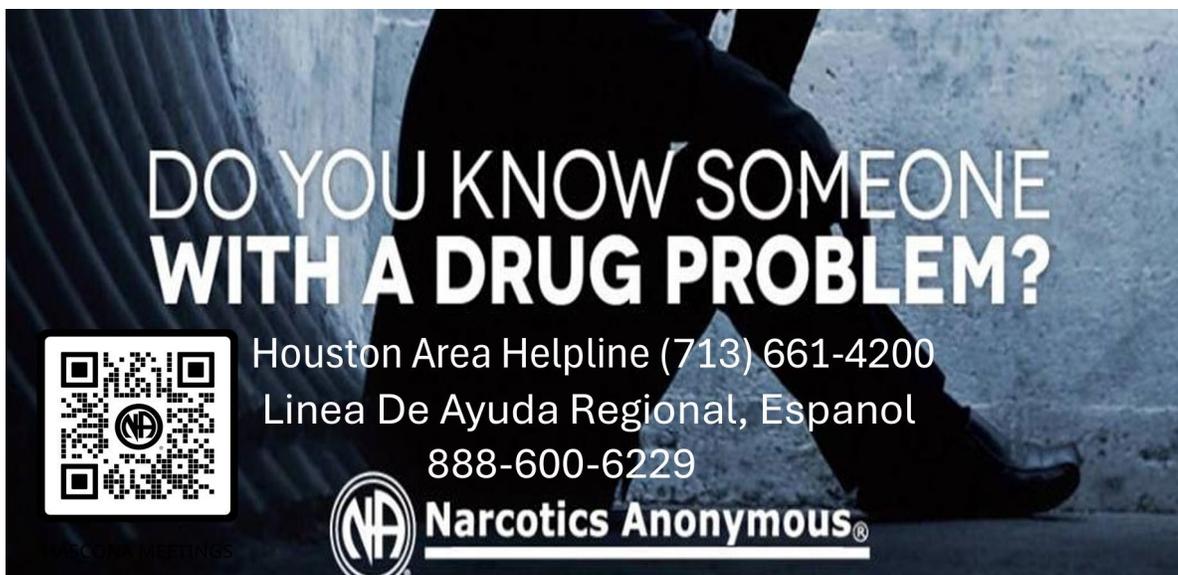
New Business:

The financial subcommittee will be held at the next ASC.

A revised calculated budget has been submitted to the recorder and treasurer.

Our next meeting is Sep 20th Via Zoom.
ID: 979 4364 4649 / from 1:30 pm - 2:30 pm
Meeting ID: 979 4364 4649 / no passcode"

Below is a copy of the HASCONA PSA posted online.
Keep scrolling and see the poster created to assist in directing new members to our website.



**DO YOU KNOW SOMEONE
WITH A DRUG PROBLEM?**

Houston Area Helpline (713) 661-4200
Linea De Ayuda Regional, Espanol
888-600-6229

  **Narcotics Anonymous®**



Houston Area of Narcotics Anonymous



Got a Drug Problem & Want to Stop?

**We found
a way
out!**

**You don't have to
wait for an
overdose or jail
sentence to get
help from NA**



**We Can
Help!**

*"Narcotics
Anonymous offers
only one promise
and that is freedom
from active
addiction, the
solution that
eluded us for so
long."
Basic Text, p. 106*

HASCONA MEETINGS

**Scan QR-Code For[®]
Current Meeting
Schedule**

HELPLINE: 713-661-4200

FIND YOUR PR PERSON AT YOUR HOME GROUP AND DIRECT THEM TO THE PR SUBCOMMITTEE MEETING!! The PR subcommittee has had almost no support at all in several months.

The next PR meeting will be held on 9/21/2025 @ 1:30 pm at this same Zoom ID.

- b. **Activities**– facilitator is stepping down. Activities Facilitator position is now open.
- c. **Policy** – added procedural material on disruptive behavior. Needs this added and uploaded to policy on website.

The next Policy meeting will be held on 9/07/2025 @ 6:00 pm at this same Zoom ID.

d. HACNA –

- i. **ROOM BLOCK** - 60% of the room block has been filled. The window closes on 9/8/2025. Many members are booking outside of the website (Expedia, etc.), resulting in us not meeting the room block. The Hotel has told us that if we can match the rooms booked outside the room block to convention members, they will count them towards the room block.
- ii. **NA Play & Talent Show** – tickets are still available.
- iii. **Banquet** – tickets are still available.
- iv. **Hospitality Suite** still has slots open. Reach out to Julian H. at 832-860-3824, or Henry H. at 361-208-3325 if your group is interested in hosting a time slot.
 - 1. Friday from 10-11am & 11pm-midnight.
 - 2. Saturday from 11pm – midnight.
- v. Still need coffee & Basic Texts. Reach out to Julian H. at 832-860-3824, or Henry H. at 361-208-3325.
- vi. Received a \$2500.00 donation for HACNA from TSTB.
- vii. The majority of HACNA’s financial obligations will be taken care of. The Hotel will let them pay after the convention.
- viii. **Convention Program & workshop & main speakers will be posted this week on the www.HACNA.com website.**
- ix. **Workshop Chairpersons** – Rather than workshop chairs being assigned prior to the convention, it will be first come, first serve. If you want to chair a particular workshop, just show up before the meeting begins, and the first one there will chair it.+

VI. OLD BUSINESS

- a. **Anthony W. nominated self for H&I Facilitator.** He qualified himself as having a clean date of 2/18/2018, has worked all 12 steps with an NA Sponsor, has never misappropriated NA funds. He has only had a position at the Home group level. **Elected.**

VII. NEW BUSINESS

- a. Reginald Y. (Policy Facilitator) has created a PowerPoint presentation to outline what an “Area Appreciation Day” event would look like. This would be a 1-day event to recognize and thank those who are, or who have in the past, been involved in Houston Area service. The purpose of the event is to attract people to Area service. There are archives in the storage facility for historical perspectives. This event would need to be approved by the ASC in the absence of an Activities Facilitator. Please join the Policy subcommittee meeting to be part of the planning process.
- b. **In-Person ASC on December 7th at 10:30 am – 1:30 pm. GSRs, please ask your home groups if they are willing to allow us to use your meeting space to host the ASC on that date, and if so, what would be the cost? Bring your home group’s response back with you to next month’s ASC.** The Area will provide food for lunch. An ad hoc committee will be formed to plan this closer to the event.
- c. **TBRCNA Hospitality Suite – CONSENSUS** is to host the Saturday 10am – noon slot.
- d. **50/50 Raffles at Group Events** – 50/50 Raffles are considered to be a form of gambling in the State of Texas, and as such, are illegal for non-profit organizations under the Charitable Raffle Enabling Act (CREA). However, they are still used at some NA fundraising events. NAWS frowns upon this, and encourages all NA members to avoid even the appearance of illegality. We have nothing in the Houston Area Policy stating that 50/50 Raffles are prohibited at Area Events. **GSRs, Please discuss this at your homegroup, and if the consensus of your homegroup is that we should make a Policy addition to include a prohibition on 50/50 Raffles at Area events, please bring this back to the next Area meeting in the form of a proposal.** Please note that HASCONA is technically NOT a non-profit organization (a non-profit organization would have a 501(c)3 designation or similar, which we do not have). Also, if a proposal for a ban on 50/50 Raffles were to be passed by the ASC, this ban would only apply to Houston AREA events, not GROUP events (based on Traditions 4 & 9, and Concepts 2 & 12). We at the ASC are not the NA Police, and we cannot tell any home group what to do or not do, even with GSR approval.

VIII. OPEN FORUM

- a. Beauty of Recovery Group needs a GSR Handbook and GSR Orientation. This is both an RCM expense and responsibility. Our RCMs are in the process of creating a workshop. More will be revealed.

The next ASC will be held on October 5th, 2025 at 10:30 AM at Zoom ID: 979 4364 4649.

The meeting was adjourned at 1:04 pm with a moment of silence followed by the Third Step Prayer.

In grateful and loving service,



Sarah N – 713-492-4555

PR 2025 Revised Budget

The PI sub-committee does not accept funding from any group or individual in NA. All funds come from the Area Service Committee under an approved budget.

Fund-raising activities should only be undertaken with the permission of the ASC.

The PR sub-committee had a budget in the prior year of 3,500.00 we looked it over and evaluated it. Based on the expressed desire to produce a PSA 2,500 has been added.

- Did the previous committee complete all the projects it had planned? **NO**
- How did the amount budgeted to the various categories compare to what was spent? **Only critical expenditures were spent as the position was vacant in 2024.**
- Is the committee planning to do more, less or about the same number of projects as it did during the prior year? **We planned to do more as we had a committee that was meeting regularly the plans to carry out the responsibilities assigned to this committee have been stifled due to lack of participation.**

Funding the Public Relations Facebook Page could help build connections with the recovery community and those seeking what our program has to offer.

This year our original budget was increased to the sum of \$7,410.85 of which \$1,898.97 was allocated leaving a remaining balance of \$5,512.48.

With Metro - advertising on hold. It does not appear to be a viable option currently.

A single billboard in our vast community could be a considerable expense, however our communications with billboard advertising require a follow-up during normal business hours. Which has been somewhat difficult. This committee will get formal quote to present the cost to the area body prior as one sign may not be the most prudent means to reach our target audience. This depends greatly on the advertiser and if any discounts would be made available for a simple public service announcement.

The revised budget reflects an increase in printing costs and a decrease in travel expenses. The PSA funding includes expenses to expand the social media PSAs to a larger audience and increase in social media engagement activities.

The new proposed budget is \$7,127.63 which is \$283.22 less than the previous budget, the remainder of which is \$5,228.66.

PR 2025 Revised Budget

For each project the committee is planning, estimated expenses have been re-calculated.

2025	R8-20
Schedules	1,300.00
PRLit	400
Printing IPGL	200
Phoneline	50
Domain	21.17
Webhost	156.46
Presentations	300
PSA funding	4,500.00
RSC Travel	200
	7,127.63

- Printing of schedules 3X per year. \$1,300.00
- PR Literature for distribution. \$400.00
- Printing Information and guidelines \$200.00
- Phone line \$100.00 between HASCONA and NASCONA = \$50 yearly
- Domain fee \$21.17 renews annually on 4-28-25
- Webhost \$156.46 Renews annually on 05-25-25
- Professional event registration. \$300.00
- PSA Funding \$4,500.00 including \$500 per year max on social media campaign funding.
- RSC and conference travel expenses are reduced to \$200 per year as the RSC is now virtual, we have left room for travel costs if in person attendance is required.

The PR sub-committee is not autonomous, we are directly responsible to the Houston Area Service Committee and ultimately to the NA groups. We must keep accurate and detailed records, receipts, and provide regular written financial reports to HASCONA. We must carefully consider all spending decisions, taking care to manage NA funds responsibly. Additional expenditure requests for the upcoming year must be approved by the ASC.